Connecticut Transit-Stamford Division (CTTRANSIT) Provides purchased transportation services to: Connecticut Department of Transportation (1102)

www.cttransit.com 100 Leibert Road, P.O. Box 66

ID Number: 1056

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

99 00 General Manager (860)522-8101

Chief Executive Officer: David A. Lee,

Hartford, CT 06141-0066	System Wide	e Information			
General Information		Financial Information			Characteristics
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense
Stamford, CTNY		Directly Operated	;	\$2,702,497	Capital Funding
Square Miles	79	Purchased Transportation		0	Annual Passenger M
Population	187,200	Total Fare Revenues Earned		\$2,702,497	Annual Vehicle Reve
Population Ranking out of 405 UZAs	133				Annual Unlinked Trip
Other UZA's Served:	209	Sources of Operating Funds Expended			Average Weekday U
		Passenger Fares	;	\$2,702,497	Annual Vehicle Reve
		Local Funds		0	Fixed Guideway Dire
Service Area Statistics		State Funds		2,207,430	Vehicles Available fo
Square Miles	89	Federal Assistance ¹		1,713,706	Average Fleet Age in
Population	243,771	Other Funds		57,928	Vehicles Operated in
		Total Operating Funds Expended		\$6,681,561	Peak to Base Ratio
					Percent Spares
Service Consumption					Incidents
Annual Passenger Miles	18,303,755	Summary of Operating Expenses			Patron Fatalities
Annual Unlinked Trips	5,077,679	Salaries, Wages and Benefits	;	\$4,929,806	
Average Weekday Unlinked Trips	17,094	Materials and Supplies		1,098,380	Performance Me
Average Saturday Unlinked Trips	10,196	Purchased Transportation		0	
Average Sunday Unlinked Trips	3,553	Other Operating Expenses		643,914	Service Efficiency
		Total Operating Expenses	-	\$6,672,100	Operating Expense p
					Operating Expense p
Service Supplied		Reconciling Cash Expenditures		\$9,461	
Annual Vehicle Revenue Miles	1,222,510				Cost Effectiveness
Annual Vehicle Revenue Hours	105,311	Sources of Capital Funds Expended			Operating Expense p
Vehicles Available for Maximum Serv	ric∈ 43	Local Funds		\$0	Operating Expense p
Vehicles Operated in Maximum Servi	ce 33	State Funds		1,603,100	
Base Period Requirement	21	Federal Assistance 2		6,412,400	Service Effectivenes
·		Total Capital Funds Expended		\$8,015,500	Unlinked Passenger
					Unlinked Passenger
Vehicles Operated in Maximur	n Service	Uses of Capital Funds			
	•		•		Bus
Directly	Purchased	Rolling	Facilities		Operat

	Characteristics						
			Bus				
	Operating Expense		\$6,672,100				
\$2,702,497	Capital Funding		\$8,015,500				
0	Annual Passenger Miles		18,303,755				
\$2,702,497	Annual Vehicle Revenue Miles		1,222,510				
	Annual Unlinked Trips		5,077,679				
	Average Weekday Unlinked Trips		17,094				
\$2,702,497	Annual Vehicle Revenue Hours		105,311				
0	Fixed Guideway Directional Route Miles		0.0				
2,207,430	Vehicles Available for Maximum Service		43				
1,713,706	Average Fleet Age in Years		9.4				
57,928	Vehicles Operated in Maximum Service		33				
\$6,681,561	Peak to Base Ratio		1.6				
	Percent Spares		30%				
	Incidents		41				
	Patron Fatalities		0				
\$4,929,806							
1,098,380	Performance Measures						
0							
643,914	Service Efficiency						
\$6,672,100	Operating Expense per Vehicle Revenue Mile		\$5.46				
	Operating Expense per Vehicle Revenue Hour		\$63.36				
\$9,461							
	Cost Effectiveness						
	Operating Expense per Passenger Mile		\$0.36				
\$0	Operating Expense per Unlinked Passenger Trip		\$1.31				
1,603,100							
6,412,400	Service Effectiveness						
\$8,015,500	Unlinked Passenger Trips per Vehicle Revenue Mile		4.15				
	Unlinked Passenger Trips per Vehicle Revenue Hour		48.22				
	Bus						
Total	Operating Expense per	Operating Expense per	Passenger Trips per Vehicle Revenue Mile				
\$8,015,500	Vehicle Revenue Mile	Passenger Mile	venicie kevenue wiie				
ψυ,υ 13,300	\$6.00 \$1.00 -		5.00				
	\$5.00 \$0.80 -	9	4.00				

99

00

\$0.60

\$0.40

\$0.20

\$0.00

Modal Information

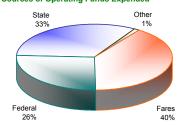
Sources of Operating Funds Expended

Operated

33

Transportation

Bus

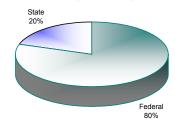


¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended

Stock

\$7,780,500



² Includes Federal capital funds used to pay for operating expenses.

and Other

\$235,000

98 99

97

00 01

3.00

2.00

1.00

0.00